

**GENERAL FUND**

	2023 Actual	2024 Actual	2024 Budget	2025 LEVY REQUEST
Balance on Hand	500,398.00	To Date 8/13/24		For reconsideration
<b>Category</b>				9/9/24 Publ Hearing
<b>REVENUE</b>	<b>238,532.72</b>	<b>231,229.00</b>	262,250	
Co Collection	213,622.24	214,881	244,750	
<i>Co Collection:General</i>	175,220.17	194,063	211,050	228,550
<i>Co Collection:St Aid</i>	11,426.43	6,466	8,700	8,700
<i>Co Collection:Twp Rd Mil</i>	26,975.64	14,352	25,000	25,000
Interest Inc	7,875.48	7,003	2,500	5,000
Other Inc-Zoning	17,035.00	9,345	15,000	15,000
				282,250
<b>EXPENSES:</b>				
1Brd Sal	46,032.15	44,122	57,000	57,000
2Dues,Meals,TOA Mil	1,758.98	300	800	800
3Election Brd	160.00	150	150	150
4Legal Notice,Supplies	1,459.84	260	800	800
5Blading-Graveling	103,571.90	8,172	40,000	45,000
5Snow Removal	29,817.50	15,143	30,000	35,000
6Rd Repair,Culverts	35,982.18	23,906	107,000	117,000
7Weed Control	14,813.27	4,951	15,000	15,000
8Rd Construction	0.00	-	5,000	5,000
9Insurance	862.00	841	500	500
All Other	7,998.87	1,701	6,000	6,000
<b>EXPENSES</b>	<b>242,456.69</b>	99,546	262,250	282,250
Net Difference:	<b>-3,923.97</b>	<b>131,683.00</b>	<b>0.00</b>	